HB2 (Act 25) of the 2014 R.S. (Orleans)

Blue highlight: Indicates project with an IEB priority change

Last updated date: 3-19-15

SBC = State Bond Commission	P = Priority	Means of Find	ancing Explanatio	n included at end	of report					IEB = Interim En	nergency Board	1				
Agency Agency Name BDS # Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P2 moved to P1 by IEB	P2 moved to New P5 by IEB	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total HB2
01-107 Division of Administration Administration I 1351 Former McDonogh School Relocation, Renovations an Additions, Planning and Construction					2,000,000						4,000,000	2,000,000	6,000,000	6,000,000		6,000,000
01-107 Division of Administration I 1426 Louisiana Cancer Research Center in New Orleans, Planning, Construction, and Equipment		12,000,000	12,000,000			3,000,000				4,000,000						15,000,000
01-109 Office of Coastal Protection and Restoration Construction, Right of Way and Utilities (\$199,000,000 Federal Match and \$52,800,000 Local Match)	Plaquemines	2,595,000	2,595,000												957	2,595,957
01-124 Louisiana Stadium and Exposition District 1393 Professional Sports Facilities, Planning and Construction and Lease Hol Improvements	Jefferson, Orleans	18,350,000	18,350,000													18,350,000
01-124 Louisiana Stadium and Exposition District 1399 New Orleans Sports Arena Improvements, Planning and Construction	Orleans	41,500,000	41,500,000													41,500,000
01-124 Louisiana Stadium and Exposition District 2139 Improvements to the Superdome	Orleans											6,000,000	6,000,000	6,000,000		6,000,000
05-252 Office of Business Development 1409 Wet-Lab Business Incubators, Planning and Construction	Caddo, East Baton Rouge, Orleans	7,740,000														7,740,000
05-252 Office of Business Development Aerospace Manufacturing Infrastructure	Orleans	60,000	60,000								14,200,000		14,200,000	14,200,000		14,260,000
06-263 Office of State Museum Cabildo Exterior Restoration and Repair, Planning and Construction	n Orleans	795,000	795,000							680,000	600,000		600,000	600,000		1,395,000
06-263 Office of State Museum Presbytere Exterior Restoration and Repair, Planning and Construction	Orleans	700,000	700,000							600,000	500,000		500,000	500,000		1,200,000
06-263 Office of State Museum 415 Old U.S. Mint Museum Exhibit	Orleans	215,000	215,000								3,400,000		3,400,000	3,400,000		3,615,000
06-263 Office of State Museum 417 Construction of Civil Rights Museum, Planning and Construction	Orleans	615,000	615,000								650,000		650,000	650,000		1,265,000
06-264 Office of State Parks Planning and Construction	, Orleans					238,700	238,700									238,700
06-A20 New Orleans City Park Improvement Association City Park Botanical Garden Conservatory & Entrance Expansion, Planning and Construction	- Orleans														482,500	482,500
06-A20 New Orleans City Park Maintenance Complex Improvements, Planning and Construction	Orleans	150,000	150,000							50,000	2,500,000		2,500,000	2,500,000		2,650,000
06-A20 New Orleans City 1359 Splash Park, Planning and Construction	Orleans	275,000	275,000								4,500,000		4,500,000	4,500,000		4,775,000
06-A20 New Orleans City Park Golf Complex Improvements, Planning and Construction	Orleans	5,865,000	5,865,000								3,300,000		3,300,000	3,300,000		9,165,000

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Agency #	Agency Name	BDS # Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P2 moved to P1 by IEB	P2 moved to New P5 by IEB	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total HB2
	New Orleans City Park	1361 Improvements to Amusement Area at New Orleans City Park	Orleans	1,160,000	1,010,000	150,000												1,160,000
	New Orleans City Park	1362 New Tennis Center Improvements, Planning and Construction	Orleans	50,000	50,000													50,000
	Administration	970 State Streets, Algiers, Planning and Construction	Orleans	2,650,000	2,650,000			250,000	250,000			1,200,000		1,200,000	1,200,000	1,200,000		4,100,000
	DOTD - Public Improvements	700 Mississippi River Deepening Phase 3, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities, (Federal Match \$154,500,000)	, ASCENSION, EAST BATON ROUGE, JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JAMES, ST. JOHN THE BAPTIST, WEST BATON					1,500,000	1,500,000									1,500,000
	DOTD - Engineering and Operations	1011 Capital Project for Ferries Formerly Operated by CCCD, Planning and Construction	Jefferson, Orleans, St. Bernard	1,400,000	1,400,000							1,400,000						1,400,000
	DOTD - Engineering and Operations	2066 CCCD Miscellaneous Bridge Repairs	Jefferson, Orleans														4,220,646	4,220,646
07-277		2150 New Orleans Airport Authority, Feasibility Study, Interchange Modification Report and Environmental Assessment	Orleans					1,000,000	1,000,000		500,000			2,500,000	2,500,000	2,500,000		3,500,000
	Office of Motor Vehicles	1448 Parking and Utility Tie-In for OMV Veteran's, Planning and Construction	Orleans	545,000	545,000													545,000
	Metropolitan Human Service District	953 New Mental Health Center for Desire/Florida Mental Health Clinic, Including the Purchase, Construction or Renovation of a New Facility in New Orleans East, Planning and Construction		465,000	465,000		1,565,000							1,565,000	1,565,000	1,565,000		2,030,000
	Metropolitan Human Service District	1449 New Mental Health Clinic for New Orleans Behavior, Social, and Medical Support Detox Clinic, Including Expansion and Renovation of the Existing Facility, Planning and Construction	Orleans	2,995,000	315,000	2,680,000							2,500,000		2,500,000	2,500,000		5,495,000
	Health	1454 Regional Pharmacies Emergency Power and Backup HVAC Units to Protect Drug Supplies, Planning and Construction	Orleans	90,000	65,000	25,000												90,000
	University of New Orleans	Science Building Mechanical Renovations, Planning and Construction	Orleans	1,675,000	1,675,000							1,675,000	1,600,000		1,600,000	1,600,000		3,275,000

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19-603	University of New Orleans	148 Library Fourth Floor Completion Information Resource Center	Orleans	3,230,000	3,230,000							2,720,000	2,700,000		2,700,000	2,700,000		5,930,000
19-603	University of New Orleans	149 Library Roof Replacement, Planning and Construction	Orleans														1,002,000	1,002,000
		1470 Human Performance Cente Renovations for Fine Arts and Music Departments, Planning and Construction	r Orleans										5,600,000		5,600,000	5,600,000		5,600,000
	University of New Orleans	2039 Library HVAC System Modifications, Planning and Construction	Orleans								231,600			231,600	231,600	231,600		231,600
	LSU Health Sciences Center New Orleans	1398 Human Development Center, Planning and Construction	Orleans	7,735,000	7,735,000													7,735,000
	LSU Health Sciences Center New Orleans	1400 University Medical Center, Acquisition of Equipment	Orleans	20,000,000	20,000,000							19,000,000						20,000,000
	LSU Health Sciences Center New Orleans	2140 Health Science Center Facility Renovations	Orleans											4,200,000	4,200,000	4,200,000		4,200,000
	LSU Health Sciences Center Health Care Services Division	1415 University Medical Center in New Orleans	n Orleans	141,351,100	111,420,000	29,931,100		13,143,900									42,936,994	197,431,994
19-617	Southern University New Orleans	285 Replace Chilled Water and High Temperature Water Lines	Orleans	150,000	150,000													150,000
19-617	Southern University New Orleans	2162 Student Life Center	Orleans					1,000,000	500,000					7,500,000	7,500,000	7,500,000		8,500,000
	University of Louisiana System	1519 Life Safety Code Corrections, Planning and Construction	Ascension, Bossier, Calcasieu, Iberia, Lafayette, Lafourche, Lincoln, Natchitoches, Orleans, Ouachita, St. Bernard, Tangipahoa										185,000		185,000	185,000		185,000
	Delgado Community College	1424 Facilities Improvement for Economic Development, Planning and Construction	Orleans	40,000	40,000													40,000
19-649	LCTCS	2105 Chiller Replacement, Delgado Community College	Orleans					187,000										187,000
19-673	New Orleans Center for The Creative Arts	995 Press Street Studios Furniture, Fixtures, Equipment, Planning and Construction	Orleans										900,000		900,000	900,000		900,000
	New Orleans Center for The Creative Arts	1435 Replace HVAC System, Planning and Construction	Orleans	750,000	750,000													750,000

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Agency Agency Name	e <i>BDS #</i>	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P2 moved to P1 by IEB	P2 moved to New P5 by IEB	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total HB2
36-L10 Orleans Levee District	1178	Southeast Louisiana Flood Protection Authority - East for Bayou St. John, Maintenance and Improvements, Perimeter Elevation, Hydrology Study, Planning and Construction		85,000	85,000													85,000
36-L30 Southeast Louisiana Flood Protection Authority East		Non-Federal Levee Certification New Orleans East Polder - Maxent Lee	ORLEANS					510,000						255,000	255,000	255,000		765,000
36-L34 Orleans Non- Flood Protection Asset Management Authority		New Basin Canal Park Bicycle and Jogging Path, Planning and Construction	ORLEANS					100,000										100,000
36-L34 Orleans Non- Flood Protection Asset Management Authority		Lakeshore Drive and Stars and Stripes Boulevard Safety Striping and Pavement Markings, Planning and Construction	ORLEANS											130,000	130,000	130,000		130,000
36-L34 Orleans Non- Flood Protection Asset Management Authority		Lakeshore Drive Levee Relocation of Utilities and Repair of Lakeshore Drive Lighting	ORLEANS					60,000										60,000
36-P17 Port of New Orleans	882	Cruise Ship Terminal, Planning and Construction	Orleans	7,500,000	7,500,000							6,600,000						7,500,000
36-P17 Port of New Orleans	1551	Milan Upland Yard Improvements	Orleans	990,000	990,000								9,165,000		9,165,000	9,165,000		10,155,000
50-ML3 New Orleans	656	Historic Algiers Courthouse Renovation, Planning and Construction (Cash and/or In-Kind Match Required)	Orleans				125,000							125,000	125,000	125,000		125,000
50-ML3 New Orleans	1348	New Consolidated Westbank Fire Station, Planning and Construction	Orleans					375,000	375,000					1,625,000	1,625,000	1,625,000	2,500,000	4,500,000
50-ML3 New Orleans	1868	Behrman Park Improvements - New Socce Facility, Planning and Construction, Master Planning	Orleans	9,245,000	9,245,000													9,245,000
50-ML3 New Orleans	1869	Eastern New Orleans Hospital Medical Office Buildings, Planning, Design, and Construction	Orleans	15,120,000	15,120,000													15,120,000

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50-ML3	New Orleans	1870 George W. Carver Playground, Renovations and Upgrades, Including Repair and Renovation of Basketball Courts and Pavilion, Renovations to Bathrooms and Concession Building, Demolition of Existing Playground and Installation of New Play Equipment, Planning and Construction	Orleans	450,000	450,000													450,000
50-ML3	New Orleans	1871 Taylor Pool and Playground Renovations and Upgrades, Including Repair and Renovation of Basketball Courts and Pavilion, Replacing Perimeter Fencing, Installation of New Water Fountains, and ReGrade Fields, Planning and Construction	,	250,000	250,000													250,000
50-ML3	New Orleans	1872 Construction of Opelousas Street Extension from Behrman Avenue to Obannon Street and Construction of Patterson Drive Extension from Hendee Street to Obannon Street, Planning and Construction		2,450,000	2,450,000													2,450,000
50-ML3	New Orleans	1873 Norman Playground Basketball Gym and Park Enhancements, Planning and Construction	Orleans	1,970,000	1,970,000								1,000,000		1,000,000	1,000,000		2,970,000
50-ML3	New Orleans	1874 Holiday Drive Roadway Construction (Gen. MacArthur to Behrman)	Orleans	265,000	265,000													265,000
50-ML3	New Orleans	1875 New Multi-Department Facility, Planning and Construction	Orleans	195,000	195,000													195,000
50-ML3	New Orleans	1876 Treme Center Improvements, Planning and Construction	Orleans	25,000	25,000													25,000
50-ML3	New Orleans	1877 Rosenwald Community Center, Planning and Construction	Orleans	390,000	390,000			200,000	200,000			390,000		1,400,000	1,400,000	1,400,000		1,990,000
50-ML3	New Orleans	1878 Fourth District Police Station, Planning and Construction	Orleans	300,000	300,000													300,000
50-ML3	New Orleans	Algiers Playgrounds and Parks, Renovation of Restrooms, Lighting, Fencing, and Playground Equipment	Orleans	275,000	275,000							50,000						275,000
50-ML3	New Orleans	1880 Algiers Fire Station, Plannin and Construction	g Orleans	200,000	200,000							50,000						200,000

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Agency Agency Na	ime BDS	# Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P2 moved to P1 by IEB	P2 moved to New P5 by IEB	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total HB2
50-ML3 New Orleans	211	Danzinger Bridge Ramps, Planning and Construction	Orleans								580,000			580,000	580,000	580,000		580,000
50-ML3 New Orleans	211	6 Gilbert Park/Carrollton Playground Boosters, Inc,. Improvements, Planning and Construction	Orleans					572,300										572,300
50-N03 Audubon Nat Institute, Inc.		7 Audubon 2020 Exhibits	Orleans	16,790,000	16,790,000			6,200,000	3,200,000			7,000,000	6,200,000	13,000,000	19,200,000	19,200,000		42,190,000
50-N04 New Orleans Museum of A	211	Improvements and Acquisitions (\$500,000 Local/Federal Match)	Orleans					139,200										139,200
50-N05 N.O. EXHIBITI HALL AUTHOR		Property Development Project	ORLEANS					5,000,000	5,000,000					20,000,000	20,000,000	20,000,000		25,000,000
50-N12 Louisiana Children's Museum	299	Early Learning Village, Planning, Design, Construction and Equipment (\$18,750,000 Local Match)	Orleans	2,765,000	2,765,000			3,000,000	1,500,000				14,115,000		14,115,000	14,115,000		19,880,000
50-N25 WYES TV New Orleans		WYES Katrina Rebuilding/Equipment Project, Planning and Construction	Orleans	990,000	990,000			1,200,000	120,000				2,000,000		2,000,000	2,000,000		4,190,000
50-N31 Orleans Parisl Law Enforcen District		Mental Health Facility, Planning and Construction	Orleans	100,000	100,000								2,400,000		2,400,000	2,400,000		2,500,000
Inc.		Odyssey House Louisiana Renovation Project, Planning and Construction	Orleans											5,900,000	5,900,000	5,900,000		5,900,000
50-N38 New Orleans Regional Busi Park		Multi-Purpose Athletic Complex, Planning and Construction	Orleans	10,000	10,000													10,000
50-N51 New Orleans & Heritage Foundation	Jazz 176.	The Jazz & Heritage Center Renovation and Addition 1225 North Rampart, Planning and Construction	Orleans	70,000	70,000			65,000	65,000		560,000			560,000	560,000	560,000		695,000
50-N70 Regional Tran Authority	nsit 193 .	5 Airport to CBD Regional Rai Line (\$5,000,000 Local and \$10,000,000 Federal Match											5,000,000		5,000,000	5,000,000		5,000,000
50-N74 National Wor War II Museu		Capital Expansion Project, including Parking Structure, Skybridge, Andrew Higgins Plaza, Train Station Experience and Canopy, Planning and Construction	Orleans	8,990,000	8,990,000			6,000,000	3,000,000			7,000,000	8,000,000		8,000,000	8,000,000		22,990,000
50-N98 Kingsley Hous	se 788	Kingsley House Acquisition, Renovations, New Construction and Major Repairs	, Orleans	5,890,000	5,890,000							5,140,000						5,890,000
50-NAJ Efforts of Gra Inc.	ice, 193	7 Ashe Too, Planning and Construction	Orleans	15,000	15,000)							360,000		360,000	360,000		375,000
50-NAY Ogden Museu Southern Art		Ogden Museum/Taylor Library Renovation, Planning and Construction	Orleans	265,000	265,000								1,000,000		1,000,000	1,000,000		1,265,000
50-NBB Lighthouse fo Blind	or The 128 :	Economic Development Project, Planning and Construction	Orleans	2,850,000	2,850,000								1,450,000		1,450,000	1,450,000		4,300,000

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50-NBT District 2 Enhancement Corporation	1065	St. Claude Community Development and Beautification Project, Planning and Construction	Orleans	10,000	10,000													10,000
50-NBT District 2 Enhancement Corporation	1066	New Orleans East Walking and Bike Trail, Planning and Construction		25,000	25,000													25,000
50-NBT District 2 Enhancement Corporation	2049	Health Clinics	Orleans								1,651,900		1,	,651,900	1,651,900	1,651,900		1,651,900
50-NBT District 2 Enhancement Corporation	2121	Eastern New Orleans Community Center, Planning and Construction	Orleans					1,850,700										1,850,700
50-NCY Reconcile New Orleans, Inc.	1940	Reconcile New Orleans, Renovation and Expansion Project, Central City New Orleans, Planning and Construction	Orleans	55,000	55,000													55,000
50-NDX New Orleans Council On Agir	ng	Office and Senior Community Center, Planning, Land Acquisition, and Construction	Orleans	125,000														125,000
50-NFQ Algiers Development District	1948	New Westbank YMCA	Orleans	2,945,000	2,945,000													2,945,000
50-NGF Family Center of Life, Inc.	of 1943	Family Center of Hope Community Center in New Orleans, Planning and Construction (\$600,000 Local Match)	Orleans	90,000	90,000													90,000
50-NHF New Orleans Neighborhood Development		NDF Homeownership Center, Planning and Construction	Orleans									:	30,000		230,000	230,000		230,000
50-NHM Trinity Christian Community	n 1927	Carrollton Community Center Renovations, Land Acquisition, Site Work, Planning and Construction	Orleans	1,310,000	1,310,000						235,000			235,000	235,000	235,000		1,545,000
50-NHN New Orleans Music Hall of Fame	1926	South Rampart Street Historic Development Project, Planning and Construction, (\$300,000 Non-State Match)	Orleans	40,000	40,000								65,000		65,000	65,000		105,000
50-NJ2 Contemporary Arts Center	1921	Contemporary Arts Center Renovation, Planning and Construction (\$6,131,272 Local Match)	Orleans	290,000	290,000							:	00,000		300,000	300,000		590,000
50-NJ9 Dryades YMCA	1913	Dryades YMCA Reconstruction, Planning and Construction	Orleans	200,000	200,000			50,000										250,000
50-NJ9 Dryades YMCA		Technical Training Center, Planning and Construction	Orleans	1,030,000	1,030,000								00,000		3,700,000	3,700,000		4,730,000
50-NLM Foundation for Science and Ma Education		A Model for a 21st Century Workforce Development Urban High School - New Orleans Science and Mathematics High School, Planning and Construction and Land Acquisition	Orleans					2,335,500					.95,000		195,000	195,000		2,530,500

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50-NQF Gentilly Development District	1816	Milne Boys Home, Planning and Construction	Orleans	365,000	365,000													365,000
	e 1964	Restoration and Master Site Planning (\$498,760 Non- State Match)	Orleans										100,000		100,000	100,000		100,000
50-NRJ Kingwood Homeowners' Association	1850	New Fence Kingwood Subdivision, Planning and Construction	Orleans	55,000	55,000													55,000
50-NSL DAUGHTERS OF CHARITY SERVICE: OF NEW ORLEANS	S	Gentilly Health and Wellness Center, Planning and Construction	ORLEANS					100,000										100,000
50-NSP Eden House	1297	New Facility, Acquisition, Planning and Construction	Orleans					400,000	400,000									400,000
50-NSR Junior League of Greater New Orleans	1846		Orleans	135,000	135,000													135,000
50-NSR Junior League of Greater New Orleans	1847		Orleans	200,000	200,000													200,000
50-NSR Junior League of Greater New Orleans	1848	Renovate Headquarters Building, Including HVAC System, Planning and Construction	Orleans	65,000	65,000													65,000
50-NST Downtown Development District of New Orleans	1845		Orleans	290,000	290,000													290,000
50-NT2 Mercy Endeavors	1091	Irish Channel St. Andrew Street Elderly Resource Center, Planning and Construction	Orleans	475,000	475,000			2,000,000	2,000,000					1,445,000	1,445,000	1,445,000		3,920,000
50-NTU LAKE FOREST ELEM CHARTER SCHL	1223		ORLEANS								50,000			310,000	310,000	310,000		310,000
50-NTY New Orleans Jazz Orchestra		Market: A Home for the New Orleans Jazz Orchestra at 1436 Oretha Castle Haley, Real Estate, Planning, Construction, Miscellaneous, and Equipment		1,110,000	1,110,000			100,000	100,000		900,000	510,000		900,000	900,000	900,000		2,110,000
50-NVR Blessed Trinity Roman Catholic Church	760	Wellness Center in New Orleans, Planning, Construction and	Orleans	380,000	380,000			100,000				100,000						480,000
50-NUR 9TH WARD FIELD OF DREAMS	609	Equipment 9th Ward Field of Dreams Football and Track Stadium Improvements	ORLEANS					200,000						1,415,000	1,415,000	1,415,000		1,615,000
				\$362,786,100	\$330,000,000	\$32,786,100	\$3,690,000	\$50,877,300	\$19,448,700	\$0	\$4,708,500	\$58,165,000	\$102,415,000	\$74,728,500	\$177,143,500	\$177,143,500	\$51,143,097	\$641,949,997

		SBC = State Bo	nd Coi	nmission	P = Priority	Means of Fir	nancing Explanation included at er	nd of report					IEB = Interim E	mergency Board	1				
A	gency #	Agency Name	BDS#	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to P5	P2	P2 Cash Lines of Credit Approved SBC	P2 moved to P1 by IEB	P2 moved to New P5 by IEB	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total HB2

Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission)

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit that is being converted to a cash line of credit for FY 14-15; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding; must receive a non-cash line of credit from the SBC in order to be approved for the project

TOTAL Cash and Other Means of Financing including NRP: All other funding, including reappropriated bond proceeds, approved for the project

NOTE: All GOB funding, regardless of priority, must receive a line of credit in order to be APPROVED for the project.